

Appendix A - Communities, Localities & Culture

New Schemes

Programme	Scheme	Capital Estimate	Funding Source	Scheme Details
Category		£'000		
Local Transport Funding	LIP Local Transport Funding (individual schemes to be identified)	100	LIP Allocation	for feasibility work and minor schemes.
Major Schemes	Bethnal Green Road Town Centre	700	LIP Allocation	Urban renewal scheme to revitalise the market and shopping area of Bethnal Green Road. The scheme will consider relocation of the market off the carriageway and improving linkages between Bethnal Green Road and nearby facilities such as parks, specialist markets, and community facilities and buildings. Linkage from Bethnal Green Station to Brick Lane and the new Shoreditch High Street Station would also be improved. Design features include re-paving, improved and additional opportunities for crossings for pedestrians & cyclists, de-cluttering, street trees, improved lighting, CCTV and cycle parking. Gateway entrances and review of the main junctions at either end of the shopping area at Vallance Road and Cambridge Heath Road.
Total New Schemes		800		

TfL Schemes

Corridors Neighbourhoods and Supporting Measures	Road Safety - Boroughwide	100	LIP Allocation	Safety improvements targeting vulnerable road user casualties at the highest priority sites in LBTH.
Corridors Neighbourhoods and Supporting Measures	Manchester Rd/ Island Gardens	200	LIP Allocation	Streetscene improvements to provide a cohesive neighbourhood in terms of design incl. greening, traffic calming and improved access to Island Garden DLR Station and other local amenities incl Millwall Park, Island Gardens, the Foot Tunnel and local shops.
Corridors Neighbourhoods and Supporting Measures	Bow	250	LIP Allocation	Implementation of traffic management study proposals of the Bow area. This will included review of existing traffic restrictions and calming in the area with a view to improving local access to support Roman Road market & shops and linkages to the Olympic Park for legacy.
Corridors Neighbourhoods and Supporting Measures	Cycle Training	125	LIP Allocation	In schools and for adults using existing pool of cycle trainers to facilitate increased levels of cycle use and reduce casualties includes all ability cycling.
Corridors Neighbourhoods and Supporting Measures	Zebra Crossing Halos	60	LIP Allocation	Continuing boroughwide programme for Installation of LED halos on crossings, to include driver awareness of vulnerable road users.
Corridors Neighbourhoods and Supporting Measures	Local area minor accessibility improvements	130	LIP Allocation	Review clutter and footway arrangements at bus stops; cycle parking stands; dropped kerbs and other minor works to facilitate access for all road users
Corridors Neighbourhoods and Supporting Measures	Historic Streets	300	LIP Allocation	Conservation Area streetscene improvements: Spitalfields, Wapping and Bethnal Green areas.
Corridors Neighbourhoods and Supporting Measures	Cycle Infrastructure Improvements	50	LIP Allocation	Including footway and public realm improvements to enhance cycle usage, 'Legible London' wayfinding, CCTV at key locations, and wider infrastructure such as traffic calming measures and measures to improve cycle permeability and support an eastward extension of the Cycle Hire Scheme. Cycle Parking at Transport Hubs (Bethnal Green Station).
Corridors Neighbourhoods and Supporting Measures	Cycle Route Improvements	150	LIP Allocation	Implementing recommended measures from CRISP studies (user surveys of routes).
Corridors Neighbourhoods and Supporting Measures	Legible London	100	LIP Allocation	Implementation of 4 borough Olympic fringe wayfinding strategy and extension to other key centres in LBTH.
Corridors Neighbourhoods and Supporting Measures	Bartlett park	350	LIP Allocation	Rationalisation of the open space and realignment
Corridors Neighbourhoods and Supporting Measures	Sydney Street	250	LIP Allocation	Safety improvements including redesign of Stepney Green junction and changes to existing traffic calming measures, improving conditions for cyclists and pedestrians.
Corridors Neighbourhoods and Supporting Measures	Bus Stop Accessibility Programme	100	LIP Allocation	Review clutter and footway arrangements to improve bus bus passenger experience.
Corridors Neighbourhoods and Supporting Measures	Belgrave Street	80	LIP Allocation	Review to determine the feasibility of converting Belgrave Street to one-way in order to prevent traffic using it as a rat run to the Limehouse Link and improve safety at the junction with Commercial Road
Total TfL Schemes		2,245		

TfL Principal Road Network

Programme	Scheme	Capital Estimate	Funding Source	Scheme Details
Category				

Principal Road Network	Westferry Road	332	LIP Allocation	Carriageway reconstruction and resurfacing to section between Heron Quays to Tiller Road in response to the condition index.
Total TfL Principal Road Network		332		

TfL Cycling on Greenways

TfL Cycling on Greenways	Cavell Street	100	LIP Allocation	to continue the objectives and long-term delivery of Greenways in London.
Total TfL Cycling on Greenways		100		

Section 106 Developers Contribution

Programme Category	Scheme	Capital Estimate	Funding Source	Scheme Details
2013/14 to 2014/15		£'000		
Transportation & Highways	33-35 Commercial Road	125	S106 - PA/08/01034	Public Realm improvements in the vicinity of the site
	231-237 Cambridge Heath Road	47	S106 - PA/10/00810	Public Realm improvements to Three Colts Lane in the locality of the land
	57-59 Whitechapel Road	30	S106 - PA/10/01466	Pedestrian, cycling and public realm improvements works in the vicinity of the site
	32-42 Bethnal Green Road	150	S106 - PA/07/02193	Towards improving the street environment and walking links
	21 Wapping Lane	64	S106 - PA/06/01787	Provision of a raised speed table on Wapping Lane
	Former Safeway Store, 2 Gladstone Place	135	S106 - PA/09/00203	Highway improvement works on Cardigan Road
	Caspian Wharf and 1-3 Yeo Street	146	S106 - PA/08/01763 & PA/05/01647	To improve the safety of the highway in the vicinity of the site
	101-109 Fairfield Road	20	S106 - PA/09/00177	Installation of traffic calming features along Fairfield Road
	Improvements to pedestrian and cycle routes	160	PA/03/01277, PA/06/01010, PA/08/01034, PA/11/01223, PA/08/00504, PA/09/01656	PID contributions related to pedestrian and cycle route improvements.
	Ocean Estate FS2	49	S106 - PA/09/02584	Local highway improvement works to Ben Johnson Road
Marsh Wall	324	S106 - PA/06/01439	Pedestrian and cycle environment improvements to Cuba Street, Manilla Street, Tobago Street and Byng Street	
Total Section 106 Developers Contribution		1,250		

LBTH Capital

Programme Category	Scheme	Capital Estimate	Funding Source	Scheme Details
		£'000		
LBTH Capital	Planned highway maintenance		LBTH Cap	Reconstruction and resurfacing of carriageways on the streets recorded with the worst condition in independent highway visual surveys.
	EMPSON STREET	73	"	from DEVONS ROAD to END
	BARNARDO STREET	54	"	from DEVONPORT STREET to END
	CHESTER STREET	26	"	from VALLANCE ROAD to MAPE STREET
	FORD CLOSE	4	"	from ROMAN ROAD to END
	BUXTON STREET	45	"	from SPITAL STREET to BRICK LANE
	GALE STREET	39	"	from HAWGOOD STREET to DEVONS ROAD
	ALDERNEY ROAD	68	"	from BANCROFT ROAD to GLOBE ROAD
	EZRA STREET	22	"	from RAVENSCROFT STREET to COLUMBIA ROAD
	PRITCHARDS ROAD	57	"	from GOLDSMITHS RW/WHISTON RD to HACKNEY RD
	ST STEPHENS RD	130	"	FROM OLD FORD TO ROMAN ROAD
	SHANDY ST	47	"	FROM DUCKETT ST TO WHITE HORSE LANE
	RUSSIA LANE	48	"	from BISHOPS WAY to START OF ESTATE ROAD
	TREBY STREET	20	"	from ERIC STREET to END O/S NO.5
	LOCKHART STREET	22	"	from BOW COMMON LANE to ROPERY STREET
	CHISENHALE ROAD	62	"	from KENILWORTH ROAD to DRIFFIELD ROAD
	MORVILLE STREET	75	"	from ORDELL ROAD to TREDEGAR ROAD
DEVONS ROAD	88	"	from BRUCE ROAD TO DEVAS STREET	
BURSLEM STREET	33	"	from CANNON STREET ROAD to CHRISTIAN STREET	
PUNDERSONS GARDENS	33	"	from MIDDLETON STREET to BETHNAL GREEN RD	
BIGLAND STREET	54	"	from MORRIS STREET to CANNON STREET ROAD	
Total LBTH Capital		1,000		

LBTH Capital	Mudchute	45	LBTH	Small projects to the Farm which include tarmac, toilets and storage.
	Cycling Improvements	100	LBTH	This funding would increase provision of improvements for cyclists including more cycle parking facilities, better local cycle routes with increased permeability through the local area, bike pump facilities and more cycle safety awareness promotions.
Total LBTH Capital		145		

Prudential Borrowing	Grounds Maintenance	750	Prudential Borrowing	Purchase of grounds maintenance equipment.
Total Prudential Borrowing		750		

Section 106 Developers Contribution

Parks Projects	Victoria Park Sports Hub & Other Works	2685	1250 - S106 - PA/09/1916, PA/08/1088, PA/06/0432, PA/09/2018 & PA/10/0925 1035 - Various Grants and 400 - Other funding	The purpose of the Victoria Park Phase 2 project is to provide: A new community multi-sports hub in the park, including a refurbished changing room pavilion, increase the number and quality of sports pitches in the park. Carriageway improvements to facilitate access to and egress from Victoria Park, minimising damage to the grassed areas and facilitate access to and egress from the park. An Event Support Area, playground fencing, interpretation panels and CCTV installation.
Parks Projects	Christ Church Gardens	387	PA/09/00965	landscaping works to the open space immediately adjacent to Christchurch Spitalfields
Parks Projects	Mile End Hedge	151	PA/03/00154	Hedges and interpretation panels to be placed in Mile End Park
Parks Projects	Trees - Boroughwide	16	PA/04/00094 & PA/03/00218 & PA/04/00880 & PA/00/00409	planting of semi-mature trees
Culture Project	St Georges Pool	106	PA/09/02018 & PA/10/01466	improvement works
Culture Project	Brick Lane Mural	45	PA/11/03765 (£1993) & PA/11/02732 (£12,051), Other PA(s) yet to be identified	Relocation of the Mosaic/Mural on Brick Lane Wall. Scheme will not commence until the full funding has been secured.
Safer Communities	CCTV Improvements	310	PA/02/00074 & PA/06/01787	CCTV Improvements
Total Section 106 Developers Contribution		3,700		

Communities, Localities and Culture Total	10,322
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